

Northern Indiana Commuter Transportation District (NICTD)

33 East U.S. Highway 12
Chesterton, IN 46304
(219)926-5744

Chief Executive Officer: Gerald Hanas,
General Manager
ID Number: 5104

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL-Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZA's	3
Other UZA's Served:	110

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	91,651,950
Annual Unlinked Trips	3,369,557
Average Weekday Unlinked Trips	11,993
Average Saturday Unlinked Trips	3,456
Average Sunday Unlinked Trips	2,071

Service Supplied

Annual Vehicle Revenue Miles	2,664,675
Annual Vehicle Revenue Hours	76,046
Vehicles Available for Maximum Service	56
Vehicles Operated in Maximum Service	52
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Commuter Rail	52	0	Commuter Rail	\$2,226,010	\$7,530,025	\$9,756,035

Financial Information

Fare Revenues Earned

Directly Operated	\$12,635,009
Purchased Transportation	0
Total Fare Revenues Earned	\$12,635,009

Sources of Operating Funds Expended

Passenger Fares	\$12,635,009
Local Funds	3,463,035
State Funds	2,510,170
Federal Assistance	3,207,923
Other Funds	809,308
Total Operating Funds Expended	\$22,625,445

Summary of Operating Expenses

Salaries, Wages and Benefits	\$13,731,043
Materials and Supplies	2,143,513
Purchased Transportation	0
Other Operating Expenses	7,060,232
Total Operating Expenses	\$22,934,788

Reconciling Cash Expenditures

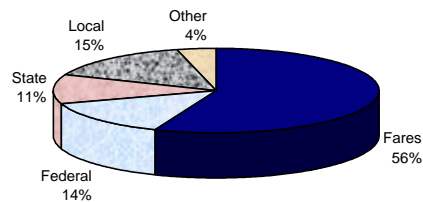
	(\$309,343)
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Sources of Capital Funds Expended

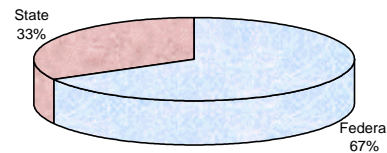
Local Funds	\$675
State Funds	3,214,328
Federal Assistance	6,541,032
Total Capital Funds Expended	\$9,756,035

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Commuter Rail
Operating Expense	\$22,934,788
Capital Funding	\$9,756,035
Annual Passenger Miles	91,651,950
Annual Vehicle Revenue Miles	2,664,675
Annual Unlinked Trips	3,369,557
Average Weekday Unlinked Trips	11,993
Annual Vehicle Revenue Hours	76,046
Fixed Guideway Directional Route Miles	179.8
Vehicles Available for Maximum Service	56
Average Fleet Age in Years	12.7
Vehicles Operated in Maximum Service	52
Peak to Base Ratio	2.9
Percent Spares	8%
Incidents	97
Fatalities	4

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$8.61
Operating Expense per Vehicle Revenue Hour	\$301.59

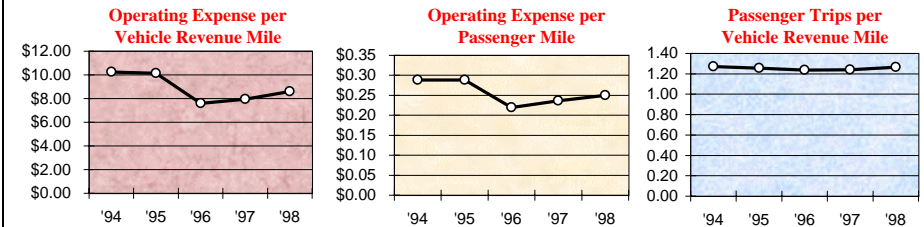
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.25
Operating Expense per Unlinked Passenger Trip	\$6.81

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.26
Unlinked Passenger Trips per Vehicle Revenue Hour	44.31

Commuter Rail



Data Source: 1998 National Transit Database